SNAPSHOT of HOME Program Performance--As of 03/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Burlington State: VT

PJ's Total HOME Allocation Received: \$3,724,088 PJ's Size Grouping*: C PJ Since (FY): 2003

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 1			
% of Funds Committed	92.21 %	92.21 %	1	92.07 %	48	49
% of Funds Disbursed	78.86 %	78.86 %	1	84.14 %	25	21
Leveraging Ratio for Rental Activities	7.46	7.46	1	4.79	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.45 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	106.12 %	106.12 %	1	69.74 %	100	100
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	97.22 %	97.22 %	1	80.97 %	84	89
% of 0-30% AMI Renters to All Renters***	51.39 %	51.39 %	1	45.50 %	59	62
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	95.55 %	100	100
Overall Ranking:		In St	tate: 1 / 1	Natior	nally: 95	96
HOME Cost Per Unit and Number of Completed	I Units:					
Rental Unit	\$28,516	\$28,516		\$26,831	72 Units	75.80
Homebuyer Unit	\$35,175	\$35,175		\$15,029	21 Units	22.10
Homeowner-Rehab Unit	\$39,131	\$39,131		\$20,806	2 Units	2.10
TBRA Unit	\$0	\$0		\$3,228	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units											
Participating Jurisdiction (PJ): Burlington											
Total Development Costs: (average reported cost per unit in HOME-assisted projects)		Rental \$152,410		\$76,642		\$39,131	CHDO Operating Expenses: (% of allocation)		PJ: 4.7 % National Avg: 1.2 %		
	State:* National:**		\$112,268 \$96,090	\$80,714 \$75,663	_	\$16,597 \$23,585	R.S. Mean	s Cost Index:	0.8		
RACE: White:		Rental % 88.9	Homebuyer % 95.2	Homeowner %	TBRA %		HOLD TYPE: /Non-Elderly:	Rental Ho %	omebuyer F %	Homeowner %	TBRA %
Black/African American: Asian: American Indian/Alaska Native:		5.6 2.8 0.0	0.0	0.0	0.0		/: cd/Single Parent: cd/Two Parent:	8.3 51.4 11.1	0.0 28.6 47.6	0.0	0.0
Native Hawaiian/Pacific Islander American Indian/Alaska Native a Asian and White:		0.0 0.0 1.4	0.0	0.0	0.0	Other:		6.9	9.5	0.0	0.0
Black/African American and Wh American Indian/Alaska Native a Other Multi Racial:		0.0 0.0 0.0	0.0 0.0 4.8	0.0 0.0 0.0	0.0 0.0 0.0						
Asian/Pacific Islander: ETHNICITY: Hispanic	[1.4	0.0	0.0	0.0						
HOUSEHOLD SIZE:	r							TAL ASSISTANCE			
1 Person: 2 Persons: 3 Persons:	[[29.2 29.2 25.0	9.5 42.9	0.0 0.0	0.0	Section HOME Other:		88.9 0.0 0.0	23.8		
4 Persons: 5 Persons:	[12.5	23.8 9.5	0.0	0.0	No Ass	sistance:	11.1			

0.0

0.0

0.0

0.0

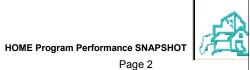
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6 Persons:

7 Persons:

8 or more Persons:



of Section 504 Compliant Units / Completed Units Since 2001

0.0

0.0

0.0

0.0

0.0

0.0

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Burlington	State:	VT	Group Rank:	95
State Benks 1 / 1				(Percentile)	
State Rank: 1 PJs				Overall Rank:	96
/				(Percentile) —	- 50

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD* PJ RESULTS		RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	106.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	97.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.340	1.27	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.